

18,292



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at 1:00 o'clock P M

AUG 08 2023

BECKY LANDRUM  
County Clerk, Hunt County, Tex.  
By

Budget Amendments

Packet# 688

BA# 2149-2155

The attached Budget Amendments were approved this date:

Date 8-8-23

Stacy Sehl  
Hunt County  
1<sup>st</sup> Asst. Auditor

903.408.4120  
903.408.4280 Fax

Post Office Box 1097  
Greenville, TX  
75403-1097

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Commissioner Pct#1 – Mark Hutchins

\_\_\_\_\_  
Commissioner Pct#2 – David Monroe

\_\_\_\_\_  
Commissioner Pct#3 – Phillip A. Martin

\_\_\_\_\_  
Commissioner Pct#4 – Steven Harrison

\_\_\_\_\_  
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
1<sup>st</sup> Assistant Auditor / Interim Auditor

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 002149							
10 611-2800-7600	8/08/2023	FUND TIME CLKS SOFT	17,000.00-	2,200,000.00	102,025.20-	1,855,174.80	1,855,174.80
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 611-3105-2235	8/08/2023	FUND TIME CLKS SOFT	17,000.00	0.00	0.00	17,000.00	476.00
SOFTWARE REPAIR & MAINT							
DEPT: COUNTY NETWORK SERVICES							
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Budget Adj. # 002150							
10 611-2800-7600	8/08/2023	FUND FUEL	800.00-	2,200,000.00	102,025.20-	1,855,174.80	1,855,174.80
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 652-2200-3500	8/08/2023	FUND FUEL	800.00	0.00	0.00	800.00	704.10
FUEL & LUBRICANTS							
DEPT: HEALTH - ENVIRONMENTAL							
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Budget Adj. # 002151							
10 512-2800-508	8/08/2023	22 INTERCEPTOR 7803	2,000.70	60,000.00-	38,479.81	103,569.06-	60,000.00-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	8/08/2023	22 INTERCEPTOR 7803	2,000.70	180,000.00	29,965.56	211,966.26	44,843.30
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							
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Budget Adj. # 002152							
10 512-2800-508	8/08/2023	20 SILVERADO 4250	3,088.55	60,000.00-	38,479.81	103,569.06-	60,000.00-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 632-4000-2232	8/08/2023	20 SILVERADO 4250	3,088.55	7,500.00	3,881.04	14,469.59	6,619.53
VEHICLE REPAIR & MAINT							
DEPT: HOMELAND SEC-EMC-FM							
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Budget Adj. # 002153							
21 671-3500-4140	8/08/2023	CLSD ESCROW CR1058	11,700.00	0.00	167,415.00	182,733.00	0.00
INFRASTRUCTURE-ESCROW							
DEPT: R & B 1							
21 574-3500-600	8/08/2023	CLSD ESCROW CR1058	11,700.00	0.00	167,415.00	182,733.00-	0.00
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 1							

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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21 671-3500-4140	8/08/2023	CLSD ESCROW CR2152	3,618.00	0.00	167,415.00	182,733.00	0.00
INFRASTRUCTURE-ESCROW							
DEPT: R & B 1							
21 574-3500-600	8/08/2023	CLSD ESCROW CR2152	3,618.00	0.00	167,415.00	182,733.00-	0.00
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 1							
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Budget Adj. # 002155							
10 611-2800-7600	8/08/2023	FUND TECHNOLOGY UPG	225,000.00-	2,200,000.00	102,025.20-	1,855,174.80	1,855,174.80
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 611-3100-3420	8/08/2023	FUND TECHNOLOGY UPG	225,000.00	267,500.00	0.00	492,500.00	259,829.31
TECHNOLOGY UPGRADES							
DEPT: INFORMATION TECH SVCS							
TOTAL NO. ADJUSTMENTS--REVENUE:						4	20,407.25
TOTAL NO. ADJUSTMENTS--EXPENSE:						10	20,407.25
TOTAL IN PACKET--							<u>40,814.50</u>

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*